

Department – Senior Center

General Information

Code	074	Department Name	Senior Center	BFRB Member(s)	Cris Conti and Ken Sousa
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Account Number Information

Number		Name	
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BFRB – Question 1

- What does the adjustment of 7708 represent on Schedule A under base salary?

BFRB – Question 2

- How are union employee salaries increased each fiscal year. Are the increases on a contractual basis that determine the new base salary?

BFRB – Question 3

- A vacant position on line 1 is stated as vacant. How long has it been vacant? Is this the part-time position that is being requested as full-time? How many of the 5 employees part time and full time worked in the FY 2024-2025 in this department. How many more social events and extra work is added to justify full time. Can some of this extra work be shared with the other employees and volunteers for community service. Please explain the need and the amount of extra work involved to increase the budget from part time to full time.

BFRB – Question 4

- Similar to the previous questions ... the department needs to provide detailed, objective data in order to support this level of increase. I have heard that there is a “strategy” document. Please provide that document. And please provide metrics, benchmarks, trending and other objective data. Similar to every department ... to support a large increase, detailed rationale is required to support the increase. And then, as the fiscal year executes, actual data (e.g. numbers of events, numbers of people served/