

Department – Department of Recreation

General Information

Code	045	Department Name	Parks Division	BFRB Member(s)	Sousa
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Account Number Information

Number	0103810 0702	Name	Special Services
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BFRB – Question

- A rather low budget item. First, what is Special Services? The account is “scheduled” to spend about \$44k. Is this true? Please explain. Why are there vast “ups and downs” in this budget item? Will this happen in the future?

Number	0104811 0692	Name	Fertilizer, seed, paint
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BFRB – Question

- A significant increase to say the least. Looking at FY2024 actual, FY2025 appropriation/expenditures, and FY 2026 department/recommendation. A 180% increase. And only scheduled (estimated) to spend about \$56k in FY 2026. Please explain with clear trending, metrics and benchmarks to provide rationale for this account.

Account Number Information

Number	0104812 0999	Name	Capital Expenditures
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BFRB – Question

- Where are these expenditures in the capital plan? There were no expenditures in FY2024. The TMs request is extremely high. Please explain with clear, objective and definitive metrics, benchmarks, trending and the connection to the **approved capital plan (FY2026)**.

General Information

Code		Department Name	045 Parks Dept	BFRB Member(s)	Conti
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**Town of Smithfield, RI
Budget and Financial Review Board
Budget Question and Response Form**

FY2026 Budget Process

Account Number Information

Number	01048120999	Name	Capital Improvements-Willow Field Lighting
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BFRB – Question

- Schedule C – Captial Improvement pertaining to Willow fielding. Town Manager requested \$300,000 for lighting. Is