

Department – Public Works

General Information

Code	042	Department Name	Public Works	BFRB Member(s)	Conti
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Account Number Information

Number	0104201 0584	Name	Highway Resurfacing
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BFRB – Question

- FY 2023-2024 Expenditures were \$693,327. Appropriation for FY 2024- 2025 was \$903,302 with expenditures (\$388,855) with -.37% change. How much was expended in FY 2024?

General Information

Code	042	Department Name	Public Works	BFRB Member(s)	Conti
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Account Number Information

Number	0104201 0584	Name	Highway Resurfacing
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BFRB – Question

- The Department requested \$ 1,850,000 with a Town Manager request of \$900.000. Please explain the difference between the requested amount and the Town Manager' request. Can a list be provided on this expense for the intended projects based on priority?

General Information

Code	042	Department Name	Public Works	BFRB Member(s)	Conti
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Account Number Information

Number	0104202 0582	Name	Highway Drainage
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BFRB – Question

Town of Smithfield, RI
Budget and Financial Review Board
Budget Question and Response Form

FY2026 Budget Process

- FY 2022-2023 and FY 2023-2024, Actual Expenditures were \$32,875 and 35,346 respectfully. The Appropriation for FY 2024- 2025 was \$100,000 with the expended to date is \$13.218. The new recommendation for FY 2025-2026 is \$50,000. How much was spent to date? What list of roads are outlined with priority for the planned highway drainage?

General Information

Code	043	Department Name	Public Works	BFRB Member(s)	Conti
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Account Number Information

Number	0104302 0590	Name	Street Lights
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General Information

Code	044	Department Name	Public Works	BFRB Member(s)	Conti
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Account Number Information

Number		Name	Salaries
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BFRB – Question

- Salaries for the department went up 11%. Why such a big increase with unions and non-unions? What is the rule of thumb for all non-union increases. Is it based on cost of living, performance or what other parameters. Base salaries are a very big expense to the budget. New hires and yearly increased salaries add more the to expenditures. Is there a common template to calculate non -union increases?

General Information

Code	044	Department Name	Public Works	BFRB Member(s)	Conti
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Account Number Information

Number	Schedule C - Capital	Name	Design Cost Pre Fab building
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BFRB – Question

- A renovation and design cost of \$110,000 was requested and recommended. Is it for the design cost? Suppliers that provide metal prefabricated buildings normally give a free design. What does this \$110,000 represent?