

Graduating Class Year	Actual -- October Enrollment																		
	FY2004	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022
2004	196																		
2005	204	201																	
2006	230	211	210																
2007	221	220	219	217															
2008	224	213	212	201	198														
2009	253	256	253	248	233	231													
2010	237	238	230	219	219	210	207												
2011	198	203	193	198	199	189	187	181											
2012	224	220	224	227	227	228	224	197	197										
2013	172	181	188	193	201	198	195	208	189	187									
2014	216	219	221	229	230	233	239	238	220	211	204								
2015	158	150	155	159	169	174	178	178	179	170	169	167							
2016	158	191	206	197	197	200	217	223	215	207	189	184	189						
2017	19	126	164	162	172	178	178	192	193	183	193	191	179	187					
2018		40	147	166	167	168	171	172	175	170	173	175	176	165	163				
2019			40	153	191	192	193	194	199	207	204	208	201	192	186	185			
2020				51	158	187	183	180	180	183	197	200	201	196	198	190	191		
2021					46	123	157	165	171	178	178	177	178	175	161	163	165	167	
2022						34	133	158	156	166	171	174	171	175	187	182	183	178	181
2023							46	136	162	179	191	191	197	202	209	210	197	209	205
2024								45	134	168	169	174	176	184	192	188	192	183	180
2025									37	160	188	194	194	196	218	223	224	222	226
2026										41	130	169	176	183	184	189	183	186	191
2027											40	120	148	149	158	163	164	166	168
2028												48	157	166	173	175	181	180	182
2029													47	169	173	184	180	180	186
2030														45	149	155	156	153	155
2031															44	157	166	162	168
2032																49	154	164	163
2033																	46	171	178
2034																		43	159
2035																			50
Totals	2,710	2,669	2,662	2,620	2,607	2,545	2,508	2,467	2,407	2,410	2,396	2,372	2,390	2,384	2,395	2,413	2,382	2,364	2,392
See next page for instructions to understand the enrollment data.																			

Graduating Class Year	Actual -- October Enrollment																		
	FY2004	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022
	Total Enrollment (by Grade Category)																		
Pre-K	19	40	40	51	46	34	46	45	37	41	40	48	47	45	44	49	46	43	50
K	158	126	147	153	158	123	133	136	134	160	130	120	157	169	149	157	154	171	159
1 - 12	2,533	2,503	2,475	2,416	2,403	2,388	2,329	2,286	2,236	2,209	2,226	2,204	2,186	2,170	2,202	2,207	2,182	2,150	2,183
Total	2,710	2,669	2,662	2,620	2,607	2,545	2,508	2,467	2,407	2,410	2,396	2,372	2,390	2,384	2,395	2,413	2,382	2,364	2,392
	Percent Change from Previous Year (by Grade Category)																		
Pre-K		110.5%	0.0%	27.5%	-9.8%	-26.1%	35.3%	-2.2%	-17.8%	10.8%	-2.4%	20.0%	-2.1%	-4.3%	-2.2%	11.4%	-6.1%	-6.5%	16.3%
K		-20.3%	16.7%	4.1%	3.3%	-22.2%	8.1%	2.3%	-1.5%	19.4%	-18.8%	-7.7%	30.8%	7.6%	-11.8%	5.4%	-1.9%	11.0%	-7.0%
1 - 12		-1.2%	-1.1%	-2.4%	-0.5%	-0.6%	-2.5%	-1.8%	-2.2%	-1.2%	0.8%	-1.0%	-0.8%	-0.7%	1.5%	0.2%	-1.1%	-1.5%	1.5%
Total		-1.5%	-0.3%	-1.6%	-0.5%	-2.4%	-1.5%	-1.6%	-2.4%	0.1%	-0.6%	-1.0%	0.8%	-0.3%	0.5%	0.8%	-1.3%	-0.8%	1.2%
Explanation of Enrollment Data, Graduating Class Year (class cohort)																			
1. The right-most column is the current fiscal year envollment; noted as FY2022. All enrollment data per RIDE for October Enrollment																			
2. The enrollment data above is shown in reverse order by grade. The first value in each FY column represents the senior class enrollment for that FY. The last value in a FY column refers to Pre-K enrollment.																			
3. The current senior class (2022) corresponds to the class graduating year (in the first column). For example, the graduating class of 2022 has an enrollment of 181 in the last																			
4. The 14 years of system enrollment from Pre-K through the 12th grade is depicted (in reverse order) from 50 to 181 respectively in the last column.																			
5. The total system enrollment for all 14 classes for FY2022 is 2392.																			

Smithfield Public Schools
Enrollment Analysis
Cohort Year Analysis

Graduating Class Year	FY2021		FY2022		Percent Change
	Grade	Actual Enrollment	Grade	Actual Enrollment	
2034	Pre-K	43	K	159	269.8%
2033	K	171	1	178	4.1%
2032	1	164	2	163	-0.6%
2031	2	162	3	168	3.7%
2030	3	153	4	155	1.3%
2029	4	180	5	186	3.3%
2028	5	180	6	182	1.1%
2027	6	166	7	168	1.2%
2026	7	186	8	191	2.7%
2025	8	222	9	226	1.8%
2024	9	183	10	180	-1.6%
2023	10	209	11	205	-1.9%
2022	11	178	12	181	1.7%
Total K-12		2,197		2,342	6.6%

Smithfield Public Schools
Analysis of Enrollment and Finances

	FY2004	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022
Grade	October Enrollment -- Actual																		
PK	19	40	40	51	46	34	46	45	37	41	40	48	47	45	44	49	46	43	50
K	158	126	147	153	158	123	133	136	134	160	130	120	157	169	149	157	154	171	159
1	158	191	164	166	191	187	157	158	162	168	188	169	148	166	173	155	166	164	178
2	216	150	206	162	167	192	183	165	156	179	169	194	176	149	173	184	156	162	163
3	172	219	155	197	172	168	193	180	171	166	191	174	194	183	158	175	180	153	168
4	224	181	221	159	197	178	171	194	180	178	171	191	176	196	184	163	181	180	155
5	198	220	188	229	169	200	178	172	199	183	178	174	197	184	218	189	164	180	186
6	237	203	224	193	230	174	217	192	175	207	197	177	171	202	192	223	183	166	182
7	253	238	193	227	201	233	178	223	193	170	204	200	178	175	209	188	224	186	168
8	224	256	230	198	227	198	239	178	215	183	173	208	201	175	187	210	192	222	191
9	221	213	253	219	199	228	195	238	179	207	193	175	201	196	161	182	197	183	226
10	230	220	212	248	219	189	224	208	220	170	189	191	176	192	198	163	183	209	180
11	204	211	219	201	233	210	187	197	189	211	169	184	179	165	186	190	165	178	205
12	196	201	210	217	198	231	207	181	197	187	204	167	189	187	163	185	191	167	181
Total	2,710	2,669	2,662	2,620	2,607	2,545	2,508	2,467	2,407	2,410	2,396	2,372	2,390	2,384	2,395	2,413	2,382	2,364	2,392

Smithfield Public Schools
Analysis of Enrollment and Finances

	FY2004	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022
	Summary of Financial Analysis																		
Total Enrollment	2,710	2,669	2,662	2,620	2,607	2,545	2,508	2,467	2,407	2,410	2,396	2,372	2,390	2,384	2,395	2,413	2,382	2,364	2,392
Town Appropriation	19,215,340	19,860,925	21,531,150	22,626,552	24,686,446	26,422,217	27,294,293	27,264,432	27,264,432	27,267,117	27,717,117	28,668,085	29,618,085	30,702,808	31,677,808	31,677,808	32,538,175	32,538,175	32,849,327
State Aid	5,306,854	5,332,953	5,483,205	5,752,316	5,743,566	4,832,809	4,635,136	4,648,478	4,734,817	4,966,983	4,938,651	5,058,392	5,309,806	5,887,567	6,260,710	7,779,750	6,169,150	6,089,785	6,966,851
School Misc	428,134	425,519	410,334	305,084	566,089	22,434	28,340	453,745	360,844	356,258	253,750	248,441	327,820	361,179	403,173	542,288	530,471	611,246	601,843
Federal Ed						373,470	104,661	174,247	227,297										
Total	24,950,328	25,619,397	27,424,689	28,683,952	30,996,101	31,650,930	32,062,430	32,540,902	32,587,390	32,590,358	32,909,518	33,974,918	35,255,711	36,951,554	38,341,691	39,999,846	39,237,796	39,239,206	40,418,021
Expenditures	24,566,551	25,458,036	27,629,758	29,325,574	30,637,577	30,924,484	31,659,684	32,227,837	32,524,605	33,495,002	33,679,411	34,200,052	35,194,249	36,214,686	38,471,914	39,650,239	39,001,191	38,549,339	
Surplus/Loss	383,777	161,361	(205,069)	(641,622)	358,524	726,446	402,746	313,065	62,785	(904,644)	(769,893)	(225,134)	61,462	736,868	(130,223)	349,607	236,605	689,867	
Acc Fund Balance	1,842,690	2,004,051	1,798,982	1,157,360	1,515,884	2,242,330	2,645,076	2,958,141	3,020,926	2,116,282	1,346,389	1,121,255	1,182,717	1,919,585	1,789,362	2,138,969	2,375,574	3,065,441	
Administrative					15.0	15.0	15.0	15.0	15.0	15.0	15.0	15.0	15.0	15.0	15.0	15.0	15.0	15.0	
Certified					230.3	230.3	233.3	222.6	214.0	219.0	219.9	222.9	224.5	225.9	229.9	231.7	228.0	223.8	
Non-Certified					87.0	87.0	88.0	89.0	84.5	85.0	85.0	84.0	85.5	88.5	87.0	87.5	87.0	86.0	
Total					332.3	332.3	336.3	326.6	313.5	319.0	319.9	321.9	325.0	329.4	331.9	334.2	330.0	324.8	
Teacher Student Ratio					11.3	11.1	10.8	11.1	11.2	11.0	10.9	10.6	10.6	10.6	10.4	10.4	10.4	10.6	
	Summary of Per-Pupil Cost																		
	From Total Expenditures																		
Per Pupil Cost	9,065	9,538	10,379	11,193	11,752	12,151	12,623	13,064	13,513	13,898	14,057	14,418	14,726	15,191	16,063	16,432	16,373	16,307	
Pct Increase		5.2%	8.8%	7.8%	5.0%	3.4%	3.9%	3.5%	3.4%	2.9%	1.1%	2.6%	2.1%	3.2%	5.7%	2.3%	-0.4%	-0.4%	
Avg Pct Increase																		3.5%	
	From Town Appropriation																		
Per Pupil Cost	7,091	7,441	8,088	8,636	9,469	10,382	10,883	11,052	11,327	11,314	11,568	12,086	12,393	12,879	13,227	13,128	13,660	13,764	13,733
Pct Increase		4.9%	8.7%	6.8%	9.6%	9.6%	4.8%	1.6%	2.5%	-0.1%	2.2%	4.5%	2.5%	3.9%	2.7%	-0.7%	4.1%	0.8%	-0.2%
Avg Pct Increase																		4.0%	

Smithfield Public Schools
Cohort Analysis

Graduating Class Year	Enrollment by Cohort Class and Fiscal Year												
	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022
2010	207	-	-	-	-	-	-	-	-	-	-	-	-
2011	187	181	-	-	-	-	-	-	-	-	-	-	-
2012	224	197	197	-	-	-	-	-	-	-	-	-	-
2013	195	208	189	187	-	-	-	-	-	-	-	-	-
2014	239	238	220	211	204	-	-	-	-	-	-	-	-
2015	178	178	179	170	169	167	-	-	-	-	-	-	-
2016	217	223	215	207	189	184	189	-	-	-	-	-	-
2017	178	192	193	183	193	191	179	187	-	-	-	-	-
2018	171	172	175	170	173	175	176	165	163	-	-	-	-
2019	193	194	199	207	204	208	201	192	186	185	-	-	-
2020	183	180	180	183	197	200	201	196	198	190	191	-	-
2021	157	165	171	178	178	177	178	175	161	163	165	167	-
2022	133	158	156	166	171	174	171	175	187	182	183	178	181
2023	46	136	162	179	191	191	197	202	209	210	197	209	205
2024	-	45	134	168	169	174	176	184	192	188	192	183	180
2025	-	-	37	160	188	194	194	196	218	223	224	222	226
2026	-	-	-	41	130	169	176	183	184	189	183	186	191
2027	-	-	-	-	40	120	148	149	158	163	164	166	168
2028	-	-	-	-	-	48	157	166	173	175	181	180	182
2029	-	-	-	-	-	-	47	169	173	184	180	180	186
2030	-	-	-	-	-	-	-	45	149	155	156	153	155
2031	-	-	-	-	-	-	-	-	44	157	166	162	168
2032	-	-	-	-	-	-	-	-	-	49	154	164	163
2033	-	-	-	-	-	-	-	-	-	-	46	171	178
2034	-	-	-	-	-	-	-	-	-	-	-	43	159
2035	-	-	-	-	-	-	-	-	-	-	-	-	50
Pre-K	46	45	37	41	40	48	47	45	44	49	46	43	50
Elementary	1,015	1,005	1,002	1,034	1,027	1,022	1,048	1,047	1,055	1,023	1,001	1,010	1,009
Middle	634	593	583	560	574	585	550	552	588	621	599	574	541
High	813	824	785	775	755	717	745	740	708	720	736	737	792
Total	2,508	2,467	2,407	2,410	2,396	2,372	2,390	2,384	2,395	2,413	2,382	2,364	2,392
Pre-K		-2.2%	-17.8%	10.8%	-2.4%	20.0%	-2.1%	-4.3%	-2.2%	11.4%	-6.1%	-6.5%	16.3%
Elementary		-1.0%	-0.3%	3.2%	-0.7%	-0.5%	2.5%	-0.1%	0.8%	-3.0%	-2.2%	0.9%	-0.1%
Middle		-6.5%	-1.7%	-3.9%	2.5%	1.9%	-6.0%	0.4%	6.5%	5.6%	-3.5%	-4.2%	-5.7%
High		1.4%	-4.7%	-1.3%	-2.6%	-5.0%	3.9%	-0.7%	-4.3%	1.7%	2.2%	0.1%	7.5%

**Smithfield Public Schools
Cohort Analysis**

Graduating Class Year	Percent Increase (Decrease) in cohort class enrollment by fiscal year											
	FY2011	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022
2010												
2011	-3.2%											
2012	-12.1%	0.0%										
2013	6.7%	-9.1%	-1.1%									
2014	-0.4%	-7.6%	-4.1%	-3.3%								
2015	0.0%	0.6%	-5.0%	-0.6%	-1.2%							
2016	2.8%	-3.6%	-3.7%	-8.7%	-2.6%	2.7%						
2017	7.9%	0.5%	-5.2%	5.5%	-1.0%	-6.3%	4.5%					
2018	0.6%	1.7%	-2.9%	1.8%	1.2%	0.6%	-6.3%	-1.2%				
2019	0.5%	2.6%	4.0%	-1.4%	2.0%	-3.4%	-4.5%	-3.1%	-0.5%			
2020	-1.6%	0.0%	1.7%	7.7%	1.5%	0.5%	-2.5%	1.0%	-4.0%	0.5%		
2021	5.1%	3.6%	4.1%	0.0%	-0.6%	0.6%	-1.7%	-8.0%	1.2%	1.2%	1.2%	
2022	18.8%	-1.3%	6.4%	3.0%	1.8%	-1.7%	2.3%	6.9%	-2.7%	0.5%	-2.7%	1.7%
2023	195.7%	19.1%	10.5%	6.7%	0.0%	3.1%	2.5%	3.5%	0.5%	-6.2%	6.1%	-1.9%
2024		197.8%	25.4%	0.6%	3.0%	1.1%	4.5%	4.3%	-2.1%	2.1%	-4.7%	-1.6%
2025			332.4%	17.5%	3.2%	0.0%	1.0%	11.2%	2.3%	0.4%	-0.9%	1.8%
2026				217.1%	30.0%	4.1%	4.0%	0.5%	2.7%	-3.2%	1.6%	2.7%
2027					200.0%	23.3%	0.7%	6.0%	3.2%	0.6%	1.2%	1.2%
2028						227.1%	5.7%	4.2%	1.2%	3.4%	-0.6%	1.1%
2029							259.6%	2.4%	6.4%	-2.2%	0.0%	3.3%
2030								231.1%	4.0%	0.6%	-1.9%	1.3%
2031									256.8%	5.7%	-2.4%	3.7%
2032										214.3%	6.5%	-0.6%
2033											271.7%	4.1%
2034												269.8%
2035												
Pre-K	Understanding the percent increase (decrease) values above. >> The -3.2% noted in FY2011 represents the percent change from the class of 2011 from 187 to 181. >> The -12.1% noted in FY2011 represents the percent change from the class of 2012 from 224 to 197. >> The 18.8% noted in FY2011 represents the percent change from the class of 2022 from 133 to 158. >> The 1.7% noted in FY2022 represents the percent change from the class of 2022 from 178 to 181. >> The 4.1% noted in FY2022 represents the percent change from the class of 2033 from 171 to 178.											
Elementary												
Middle												
High												
Total												
Pre-K												
Elementary												
Middle												
High												

Smithfield School District
Enrollment Analysis
BySchoolCategory

Current Year: 2022

School Category	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022
Pre-K	46	45	37	41	40	48	47	45	44	49	46	43	50
Elementary	1,015	1,005	1,002	1,034	1,027	1,022	1,048	1,047	1,055	1,023	1,001	1,010	1,009
Middle	634	593	583	560	574	585	550	552	588	621	599	574	541
High	813	824	785	775	755	717	745	740	708	720	736	737	792
Totals	2,508	2,467	2,407	2,410	2,396	2,372	2,390	2,384	2,395	2,413	2,382	2,364	2,392

Percent Change	-1.6%	-2.4%	0.1%	-0.6%	-1.0%	0.8%	-0.3%	0.5%	0.8%	-1.3%	-0.8%	1.2%
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